

# Gijima KZN Implementation Framework – OVIs

## ANNEX I

### Business Enabling Fund Objectively Verifiable Indicators (OVIs)

#### Gijima KZN LED Support Programme OVI 1:

**Public sector authorities have reduced the time, cost and difficulty of obtaining statutory permissions for business establishment and expansion**

Indicator	Unit of Measurement	Target
Reduction in the time taken to process business establishment or expansion licence applications	Days	
Increase in the proportion of business license applications in alignment with IDPs	%age	
Reduction in the cost to an entrepreneur to obtain a business establishment or expansion licence	ZAR	
Reduction in the cost to the statutory agency in processing a business establishment or expansion licence	ZAR	

#### b) Gijima KZN LED Support Programme OVI 2:

**Improved capacity to supply land/facilities to new or expanding business enterprises**

Indicator	Unit of Measurement	Target
Number of additional greenfield/brownfield sites that are available for business enterprises as a result of the project	Number	
Area of new land zoned for industrial development as a result of the project	Sq metres/ Hectares	
Area of developed business property (buildings) available for lease/sale as a result of the project	Square metres	
Increase in number of new or expanding business enterprises that access land or facilities	Number	

#### c) Gijima KZN LED Support Programme OVI 3:

**Increased availability and use of public sector data by economic enterprises**

Indicator	Unit of Measurement	Target
Number of economic reports published by the recipient (or other public agencies) as a result of the project.	Number	
Estimated increase in business information enquiries as a result of the project action	Number	

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**d) Gijima KZN LED Support Programme OVI 4:**

**Enhanced municipal capacity to mobilise and use public and private sector resources to install and maintain the municipal infrastructure necessary to support economic activities**

Indicator	Unit of Measurement	Target
How many municipal infrastructure grants are likely to be submitted by the recipient as a result of the project?	Number	

**e) Gijima KZN LED Support Programme OVI 5:**

**IDPs contain LED plans aligned with the Provincial Growth and Development Strategy, the National Spatial Development Perspective and allied frameworks**

Indicator	Unit of Measurement	Target
Number of LED plans produced that are incorporated into the IDP	Number	

**f) Gijima KZN LED Support Programme OVI 6:**

**LED facilitation and management functions and processes have been institutionalised on a permanent basis within public sector agencies**

Indicator	Unit of Measurement	Target
Number of additional LED staff recruited on a permanent basis within the municipality structure as a result of the project action	Number	
Estimated increase in dedicated municipal or public agency LED budget as a result of the project action.	ZAR	
Estimated additional funds leveraged from either the public or private sector for LED projects as a result of project actions	ZAR	

**g) Gijima KZN LED Support Programme OVI 7:**

**Increased public sector capacity to assist emerging and existing SMMEs to identify, access and utilise business development and poverty alleviation support programmes**

Indicator	Unit of Measurement	Target
Estimated support to SMMEs from other sources as a result of project actions	ZAR	

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### h) Gijima KZN LED Support Programme OVI 8:

**Public sector personnel are trained in LED skills**

Indicator	Unit of Measurement	Target
Number of staff who achieve a nationally recognised qualification as a result of the project action	Number	
Number of staff who complete training programmes as result of the project action	Number	
Number of beneficiaries participating in LED work experience/exchange/study tours	Number	
Number of training days	Number	

### i) Gijima KZN LED Support Programme OVI 9:

**Public sector capacity to utilise its procurement systems to generate targeted economic outcomes is enhanced**

Indicator	Unit of Measurement	Target
Estimated value of additional goods and services procured, or likely to be procured, (within the local area) from municipal or public agency budgets as a result of the project (this excludes the direct procurement from project expenditure)	ZAR	
Number of staff who successfully complete training on procurement systems	Number	

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## Local Competitiveness Fund Objectively Verifiable Indicators

### Objectively Verifiable Indicator 1:

Local level partnership groups compile plans of action for activities which increase the competitiveness of an area, sector or enterprise and mitigate the impact of HIV/AIDS.

### Objectively Verifiable Indicator 2:

Partnership groups collaborate to successfully implement plans that increase the competitiveness of area, sector or enterprise and mitigate the impact of HIV/AIDS and TB.

### Objectively Verifiable Indicator 3:

Private and allied public sector funds are mobilised to support implementation of competitiveness enhancement plans.

### Objectively Verifiable Indicator 4:

Implementation of projects directly results in the generation/preservation of 3000 permanent job opportunities.

Indicator	Unit of Measurement	Target
Level of private sector funds that will be directly contributed to the project budget.	ZAR Million	
Level of public sector funds that may be directly contributed to the project budget (other than Gijima KZN Funding)	ZAR Million	
Level of private sector funds that may be leveraged into other activities or projects as a result of the project.	ZAR Million	
Level of public sector funds that may be leveraged into other activities or projects as a result of the project.	ZAR Million	
Number of permanent jobs that may be generated as a direct result of the project.	Number	
Number of permanent jobs that may be preserved as a direct result of the project.	Number	
Number of temporary jobs that may be created during construction and other phases of the project.	Number	
Number of business networks/partnerships supported	Number	
Number of new businesses receiving advice, financial support or marketing support	Number	
Number of existing businesses receiving advice, financial support or marketing support	Number	

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Number of persons included in an HIV/AIDS mitigation plan	Number	
Number of persons participating in an HIV/AIDS mitigation programme during the course of the project	Number	